

2013-2014

MAYOR'S BUDGET DOCUMENT LOG

- BD #1: Process Initiation and Document Template
- BD #2: Participatory Budgeting Pilot
- BD #3: Neighborhood Transportation Improvement Projects
- BD #4: Council District 2 Office Budget Carryover
- BD #5: Opening of the South San José Police Substation
- BD #6: Establishment of Pre-Tax Transit/Vanpooling/ Bicycling Account for City Employees
- BD #7: Outsourcing of PRNS Small Tree Care and Maintenance
- BD #8: Council District 10 Office Budget Carryover
- BD #9: Council District 6 Office Budget Carryover
- BD #10: Neighborhoods of Distinction
- BD #11: Provide Funding for Two Additional Code Enforcement Inspectors
- BD #12: Open All Libraries Five and a Half Days a Week, Including Saturdays
- BD #13: Opening of the South San José Police Substation
- BD #14: Front Loader Purchase
- BD #15: Traffic Calming Pilot Project
- BD #16: Gas Cards for Senior Nutrition Program Participants
- BD #17: Council District 8 Office Budget Carryover
- BD #18: Gender Specific Gang Prevention
- BD #19: Evergreen Branch Library Saturday Hours
- BD #20: One-Time Funding for San José Parks Foundation
- BD #21: Additional Neighborhood Traffic Calming Engineer
- BD #22: Enhanced Park Maintenance at Penitencia Creek Park
- BD #23: Increasing Hours at Existing Branch Libraries to 4.5 Days
- BD #24: Free Parking at San José's Regional Parks
- BD #25: Art Box Project
- BD #26: Council District 4 Office Budget Carryover
- BD #27: Code Enforcement Staff
- BD #28: Additional Parks Maintenance Staff
- BD #29: Pavement Maintenance Infrastructure Backlog
- BD #30: Police Crime Analysis Staffing
- BD #31: Police Gang Enhancement Services
- BD #32: Annual Cost of Retention and Extension of Paratransit and Van Service for Senior Transportation Services
- BD #33: TABS Program
- BD #34: Create a One-Time Pilot Program for Evening Code Enforcement
- BD #35: Restore Use of Alum Rock Youth Center
- BD #36: Gang Intervention and Outreach Specialist Positions
- BD #37: Gun Buy Back
- BD #38: Restoring Library Service to 5.5 Days Per Week, Including Saturdays
- BD #39: School Transportation Safety
- BD #40: Council District 5 Office Budget Carryover
- BD #41: Addition of 2 Crime Analyst Positions
- BD #42: CommUniverCity San José

- BD #43: African-American Community Services Center Repairs
- BD #44: Rapid Re-Housing
- BD #45: Senior Nutrition - On-Site Cooking of Meals
- BD #46: Council District 3 Office Budget Carryover
- BD #47: Downtown Ice Rink Capital Repairs
- BD #48: Startup San José - Filling Vacant Storefronts Pilot Project
- BD #49: Spartan-Keyes Neighborhood Action Center Funding
- BD #50: Additional Analysis/Study of Fire Department Consolidation
- BD #51: Increase Funding to the Police Department
- BD #52: City Domestic Violence Awareness
- BD #53: Multiple Housing Occupancy Permit Proposed Pilot Program
- BD #54: Joint Use Park and Recreation Facilities with ACE Charter School Franklin McKinley

- BD #55: Franklin McKinley Children's Initiative Summer
- BD #56: Council District 7 Office Budget Carryover
- BD #57: Open All Branch Libraries 4.5 Days Per Week
- BD #58: Increase Community Center Hours from 59 to 63
- BD #59: Open One "Hybrid Model" Community Center in a High-Need Area
- BD #60: Additional Police Department Investigator Position to the Property Crimes Unit
- BD #61: Radar Speed Display Signs
- BD #62: Radar Speed Display Trailer
- BD #63: Code Enforcement Officer
- BD #64: Park Ranger
- BD #65: District 9 Traffic Safety Improvements
- BD #66: Retain the Smart Start Program
- BD #67: Human Resources Staffing Audit: Implement Recommendations
- BD #68: Repave Foxworthy Avenue Between Manda Drive and Meridian Avenue
- BD #69: Domestic Violence Coordination and Program Funding Allocation
- BD #70: Capital Maintenance at City-Owned Cultural Facilities
- BD #71: Get Fit Camp for Kids
- BD #72: Council District 9 Office Budget Carryover
- BD #73: Expand the Burglary Investigative Unit
- BD #74: Additional Police Field Patrol Community Service Officers
- BD #75: Additional Analysis/Study of Fire Department Consolidation
- BD #76: PBCE Service Enhancement
- BD #77: Re-Activate Employee Suggestion Award Program
- BD #78: Public Safety Equipment
- BD #79: Suspend Funding for the Roosevelt Park Softball Upgrades and St. James Park Security Study
- BD #80: Predictive Analytics Policing Pilot Program, 2.0 FTE Crime and Intelligence Analysts
- BD #81: Duplicate (same as #45)
- BD #82: Development Services "Chess Clock"