



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Ash Kalra  
**DATE:** May 14, 2013

Approved

*Ash Kalra (D)*

Date

*May 14, 2013*

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Neighborhood Transportation Improvement Projects

Amount of City Funding Required: \$1,000,000 (\$500,000 in FY 13-14; \$500,000 in FY 14-15)

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

In most if not all Council Districts, there are transportation-related issues or problems that need addressing, such as a portion of a street that needs repaving or a neighborhood that needs measures to control speeding vehicles. As was mentioned during the recent Transportation and Aviation Study Session, there hasn't been dedicated City funding for neighborhood traffic safety for the past four years.

While there may not be sufficient funding to address all the pending transportation-related issues, we can at least address some of the issues that are most critical to our residents—particularly those related to neighborhood traffic safety. For these reasons, I recommend setting aside \$1 million over the next two fiscal years to be divided equally among each Council District so that each District has \$50,000 for FY 13-14 and \$50,000 for FY 14-15.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation): N/A

Name:

Phone number:

E-mail address:

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services