



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Pierluigi Oliverio
DATE: May 22, 2013

Approved Pierluigi Oliverio
by D.F.

Date May 22, 2013

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title:
Neighborhoods of Distinction

Amount of City Funding Required:
\$45,000

Fund Type (i.e. General Fund, C&C funds, etc.):
Essential Services Reserve (\$2 Million)

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Neighborhoods of Distinction was brought to the Council and approved. In fact, some components of the concept were adopted with the current Envision General Plan. However, due to ongoing budget deficits, monies were not dedicated to the implementation. Preserving the ambiance of neighborhoods is a citywide issue. Now would be a good time to provide a small amount of funding for this program.

Funding requested is needed to help offset costs for a Planner and for legal assistance from the City Attorney's Office. As such, funding would provide residents in all areas of San Jose the ability to work together to have their neighborhood be recognized as a Neighborhood of Distinction.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Laurel Prevetti

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E-mail address: laurel.prevetti@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services