



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Rose Herrera  
**DATE:** 05/22/13

Approved

Date 5/22/13

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Evergreen Branch Library Saturday Hours

Amount of City Funding Required: \$146,416

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

This proposal adds an additional 8 hours of service to the Evergreen Branch Library's existing schedule. Residents of District 8 are requesting Saturday hours *at our only District 8 library* – the Evergreen Branch Library. Currently, the Evergreen Branch Library operates Monday – Thursday with no Friday, Saturday or Sunday hours. Parents who work during the week have no opportunity to go to the library in Evergreen with their families during their off time on the weekend. Offering Saturday hours would allow families to access the library to check out books, do research and/or access free computer time.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Library

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Lynn Harris

Phone number: (408) 808-2153

E-mail address: lynn.harris@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services