



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Kansen Chu
DATE: May 22, 2013

Approved

Date

5/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Additional Neighborhood Traffic Calming Engineer

Amount of City Funding Required: \$135,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Traffic calming issues continue to be a major concern in the City of San José. The Neighborhood Traffic Management Team typically responds to approximately 1,500 traffic and pedestrian concern and service requests a year. Due to reductions in their budget over the years, the Neighborhood Traffic Management Team has focused on core safety services, mandated speed surveys for speed limit enforcement, and reviews of private development proposals to mitigate future traffic.

This proposal recommends allocating \$135,000 in funding for an additional Neighborhood Traffic Calming Engineer. This cost estimate includes \$20,000 to fund traffic data collection, a necessary requirement to create and implement traffic calming projects and \$115,000 to fund 1.0 Senior Engineer to prioritize neighborhood streets with Council Offices, conduct traffic calming studies, collaborate with neighborhoods to develop appropriate traffic calming measures for streets with adverse traffic conditions, and conduct petition process outlined in Council Policy 5-6.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Laura Wells, Deputy Director

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E-mail address: laura.wells@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services