



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Kansen Chu
DATE: May 22, 2013

Approved

Date

5/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 4 Office Re-Budget

Amount of City Funding Required: \$11,024 (District 4 Office Budget)

Fund Type (i.e. General Fund, C&C funds, etc.): District 4 Office Budget

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Funds will be used to continue community outreach services, project, events, and activities that benefit the residents of Council District 4.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): District 4 Office Budget

Department or Organization: Mayor/Council

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Anthony Smith, Analyst/Deputy City Clerk

Phone number: 408-535-1262

E-mail address: anthony.smith@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services