



Memorandum

TO: MAYOR REED

FROM: Councilmember Pete Constant

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2013

Approved 

Date May 22, 2013

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Police Crime Analysis Staffing
Amount of City Funding Required: \$64,969 (\$77,642 on-going)
Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Funding Source

Program/Project Title: Minimum Wage Ordinance Compliance
Amount of City Funding Change: (\$64,969)
Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description:

This proposal will provide funding for 1.0 additional Crime and Intelligence Analyst position to assist the Police Department in crime analysis of burglaries. This position will analyze crime statistics and identify trends specifically for property crimes. We have experienced an increase in property crime throughout the City, and this position can help aid the Police Department in better understanding the specific causes of this rise in property crimes, especially burglaries.

This reduces, but does not eliminate, the funding for staffing associated with enforcing the new minimum wage ordinance. We have a commitment to enforcing this new ordinance, but we also have a commitment to maintaining public safety in our City. This reduction will not inhibit the basic monitoring of complaints.

Department or Organization: Department of Public Works
Police Department

Department or Organization Contact
Cost Estimates arrived at utilizing proposed budget

This change is:

 One-time X Ongoing

The City Service Area to which the change best relates:

- Community & Economic Development Services
- Neighborhood Services
- Public Safety

- Environmental and Utility Services
- Transportation and Aviation Services
- Strategic Support