



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Xavier Campos

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/22/2013

Approved

Date

5/22/13

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Annual cost of retention and extension of paratransit and van service for senior transportation services.

Amount of City Funding Required: \$ 32,600

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.): An additional allocation of \$14,000 would extend the van/shuttle service two hours per day at one site to and from bus stops that are farther than 1/4 mile from the community center or not adjacent to a community center. The cost to extend van service to the Mayfair Community Center is \$18,600 per van for home pick-up and drop-off services. This is to extend van service hours by 2.5 hours per day for the 249 nutrition serving days each year. The additional van hours allows seniors to socialize, do fitness activities that contribute to a healthy life-style.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Director PRNS

Phone number: (408) 535-3580

E-mail address:

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services