



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Xavier Campos

**SUBJECT:** BUDGET DOCUMENT

**DATE:** 5/21/2013

Approved

Date

5/22/13

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Add up to three (3) additional Gang Intervention and Outreach Specialist positions to focus on gang intervention efforts for gang involved and gang-intentional females.

Amount of City Funding Required: \$ 287,060

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.): This female-focused Intervention Team would respond to incidents at both middle and high schools; conduct targeted street outreach to females in "Hot Spot" areas; provide case management and referrals; conduct home visits; and lead female focus groups at middle and high schools to educate females on topics such as Domestic Violence, Substance Abuse, Trauma and Rape, and issues of low self-esteem.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Deputy Director PRNS

Phone number: (408) 535-3580

E-mail address: Matt.cano@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services