



Memorandum

TO: CITY COUNCIL

FROM: Councilmember Xavier Campos

SUBJECT: BUDGET DOCUMENT

DATE: 5/21/13

APPROVED:

DATE:

5/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Restoring Library service to 5.5 days per week at all branch locations, and to include Saturday service.

Amount of City funding required: \$2,638,000

Fund Type: General Fund

Anticipated Outcomes: Requested funding changes would effect benefits or services for San José residents, businesses, community groups, etc., as described below:

This proposal would reinstate Library service hours to the community by expanding hours at all branch locations. With this expanded service, the community benefits from the educational activities these libraries offer. By having libraries open for more than 4 days a week, and on Saturdays, community access to these neighborhood centers greatly improves and is able to serve our diverse community accordingly and allows for a safe space for children and families.

Funding Source

Program/Project Title: Deficit Reserve

Amount of City Funding Change: \$2,638,000

Fund Type: General Fund

Department or Organization: Library Services

Department or Organization Contact:

Name: Anne Cain
Phone Number:
Email: anne.cain@sanjoseca.gov

This change is:

Ongoing One Time

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services