



Memorandum

TO: MAYOR REED

FROM: Councilmember Campos

SUBJECT: BUDGET DOCUMENT

DATE: 5/21/13

Approved

Date

5/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **District 5 Office and Constituent Outreach Budget Carry-Over**

Amount of City Funding Required: **83,914 one-time (Office-79,024; Constituent Outreach-\$4,890)**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach, projects, events and activities that benefit the approximately 100,000 residents of Council District 5.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber

Phone number: 408.535.1250

E-mail address: Toni.Taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services