



# Memorandum

TO: CITY COUNCIL

FROM: Councilmember Xavier Campos

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/13

APPROVED:

DATE: 5/22/13

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Addition of 2 Crime Analyst Positions  
Amount of City funding required: \$358,469

Fund Type: General Fund

Anticipated Outcomes: Requested funding changes would effect benefits or services for San José residents, businesses, community groups, etc., as described below:

The Police Department, as all now agree, is currently grossly understaffed. While the City works to figure out how to increase sworn officers and bring adequate number of patrol officers back to our streets in order to protect and serve our City, we need to look ways to support those officers who are currently in those patrol positions. One such way is to fully fund the Department's request for Crime Analysts. Recently, the Department asked for four new positions to be funded and the City only agreed to fund two. It is crucial that we fund all four positions. Crime Analysts identify and analyze patterns and trends in crime and disorder which allows the Police Department to deploy resources more effectively as well disperse personal more efficiently, which is a crucial function at this time given the low staffing levels. We must do everything possible at this time to support our Police Department so that we can keep our City safe.

### Funding Source

Program/Project Title: Deficit Reserve

Amount of City Funding Change: \$358,469

Fund Type: General Fund

Department or Organization: Police Department

Department or Organization Contact:

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Email: [lisa.perez@sanjoseca.gov](mailto:lisa.perez@sanjoseca.gov)

This change is:

Ongoing       One Time

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services