



Memorandum

TO: MAYOR REED

FROM: Councilmember Pete Constant

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2013

Approved

Date May 22, 2013

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: City Domestic Violence Awareness

Amount of City Funding Required: \$30,543

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund – Office of the City Manager

Funding Source

Program/Project Title: Council District 1 Office Re-Budget

Amount of City Funding Change: \$30,543

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description:

In the event that my other BD involving Mayor and City Council rollover funds is not approved, the remaining funds in the Council District 1 budget should be used towards Domestic Violence awareness and prevention outreach efforts within the Office of the City Manager. The City Manager's Office should continue to work with Santa Clara County on how to best address Domestic Violence prevention and awareness needs in San José and Santa Clara County. Since losing the permanent staff member in the City Manager's Office for Domestic Violence awareness, we have taken a step back in efforts relating to awareness and prevention outreach efforts in San José. This has included the elimination of our annual Walk to End Domestic Violence – a critical awareness event in the community. This one-time funding will help these efforts continue.

Department or Organization: Council District 1
Office of the City Manager

Department or Organization Contact

Toni Taber, Acting City Clerk

(408) 535-1270

toni.taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- | | |
|--|---|
| <input type="checkbox"/> Community & Economic Development Services | <input type="checkbox"/> Environmental and Utility Services |
| <input checked="" type="checkbox"/> Neighborhood Services | <input type="checkbox"/> Transportation and Aviation Services |
| <input type="checkbox"/> Public Safety | <input checked="" type="checkbox"/> Strategic Support |