



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Donald Rocha
DATE: May 22, 2013

Approved Don Rocha PH Date 5-22-13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **DISTRICT 9 OFFICE BUDGET REBUDGET**

Amount of City Funding Required: \$105,488 (office budget) \$31,000 (constituent outreach)

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Funds would be used for projects and services that benefit the District 9 community.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): District 9 Office Budget and Community Outreach Appropriation

Department or Organization: City Council

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber

Phone number: 535-1270

E-mail address: toni.taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services