



Memorandum

TO: MAYOR REED

FROM: Councilmember Ash Kalra

SUBJECT: BUDGET DOCUMENT

DATE: 5/22/2013

Approved *Ash Kalra* Date *5/22/13*

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **EXPAND THE BURGLARY INVESTIGATIVE UNIT**

Amount of City Funding Required: \$902,114 in 2013-2014.

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Adopting this proposal would restore one sergeant and five police officer positions, which would allow the SJPD to properly respond to residential burglaries.

Increases in home burglaries and property crimes have both been issues which residents have demonstrated a growing concern for additional investigative services. Unfortunately, due to the ever increasing rates of retirements and resignations of sworn SJPD officers, the previously staffed Burglary Unit has been reduced to just two detectives for a City of over a million residents.

In order to correct this issue, I propose adding one sergeant and five officers to help quell the continually growing case loads that SJPD investigative officers are managing. The current Estimated Operating Budget calls for 21 new Community Service Officers to be added, in addition to reestablishing the TABs program. The addition of these two services will assist in balancing the Patrol Services workload, thereby facilitating a reasonable augmentation of SJPD's Investigative Services in order to meet the demands of the community. The one-time costs of establishing the Burglary Unit would be 3.1% of the total 2013-2014 Future Deficit Reserve (\$29.4 million).

Funding Source

- Essential Services Reserve (\$2 million)
 - Other (Program/Project/Fund): 2013-2014 Future Deficit Reserve (\$29.4 million)
- Amount of City funding Change: \$902,114 in 2013-2014

Department or Organization: San José Police Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Lisa Perez, Chief Admin Officer, SJPD

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services