



Memorandum

TO: MAYOR REED

FROM: Councilmember Sam Liccardo

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2013

Approved

Date

5-22-13

RECOMMENDATION

That the following proposal be adopted.

Proposal

Program/Project Title: **Suspend** funding for the Roosevelt Park Softball Upgrades (Page V-355) and St. James Park Security Study (Page V-522)

Amount of City Funding Required: None

Fund Type: For the Roosevelt Park Softball Upgrades, the District 3 Construction & Conveyance Tax Fund; and for the St. James Security Study, the Park Trust Fund.

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Roosevelt Park Softball Upgrades

Suspend the use of District 3 Construction & Conveyance Tax Funds for the Roosevelt Park Softball Upgrades. The \$350,000 should instead be retained in the District 3 Construction & Conveyance Tax Fund for future use. There has been little to no outreach conducted on this proposed project to the community or council office. Consequently, we have no idea whether the community is in support of the idea of spending these funds on this particular project. How these funds are spent should be vetted prior to proceeding with a specific project.

St. James Security Study

Suspend the use of Park Trust Funds for the St. James Park Security Study. The \$125,000 should instead be retained in the Park Trust Fund and used for a project that is considered necessary and supported by the community. As we all know, St. James Park is in need of many things; but, a Security Study is not one of them. These funds would be better spent on other capital project(s). Furthermore, there has been no outreach conducted on this proposed project to the community or council office. Consequently, we have no idea whether the community is in support of the idea of spending these funds on this particular project. How these funds are spent should be vetted prior to proceeding with a specific project.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Capital

\$350,000 Roosevelt Park Softball Upgrades (Page V-355) – retain in District 3 Construction & Conveyance

\$125,000 St. James Park Security Study (Page V-522) – retain in Park Trust Fund

Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact:

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services